

Laurel Heights United Methodist Church 2011 Budget

INCOME ACCOUNTS		
40101	Individual Pledges	\$650,000.00
40102	Prev Yr Pledge Collected	\$500.00
40113	Non-Pledged Giving	\$40,000.00
40114	Loose Plate Offerings	\$12,000.00
40115	Church School Offerings	\$3,500.00
40116	Easter/Thanksgiving/Xmas	\$10,000.00
40119	General Memorials	\$8,000.00
40120	Facility Use	\$7,500.00
40121	Super Adults	\$5,000.00
40122	Weekday School (increase \$1,000/yr)	\$23,820.00
40123	Weekday School (Insurance)	\$10,291.00
40130	Interest On Accounts	\$0.00
40135	Miscellaneous Income	\$50.00
40140	Income Applied to Apport.	\$13,706.57
40141	Pastor House Endowment	\$17,000.00
40175	Endowment from Trustees	\$13,000.00
40180	Orts Bequest	\$12,644.00
TOTAL INCOME:		\$827,011.57

EXPENSE ACCOUNTS		
	EVANGELISM	\$1,250.00
	COMMUNICATION	\$6,000.00
	LIBRARY/MEDIA CENTER	\$3,043.00
	WORSHIP	\$1,461.00
	NEIGHBORHOOD MINISTRY	\$1,300.00
	MUSIC & THE ARTS	\$5,200.00
	CHRISTIAN EDUCATION	\$8,500.00
	CHILDREN'S MINISTRY	\$900.00
	CHILD CARE MINISTRY	\$500.00
	YOUTH MINISTRY	\$2,322.00
	MEMBERSHIP CARE	\$1,650.00
	MISSIONS/OUTREACH - Admin	\$250.00
	CONFERENCE APPORTIONMENTS	\$75,968.00
	ADMINISTRATION	\$36,316.00
	OPERATIONS	\$181,440.00
	PERSONNEL	\$537,026.30
GRAND TOTAL:		\$863,126.30
OPERATING INCOME (Deficit):		(\$36,114.73)